

The Drug & Alcohol Action Team : 2003/04.

Name : Midlothian Drug & Alcohol Action Team

Full Remit (inc. smoking, VSA): Drugs & Alcohol

Number of meetings in 2003/04 : 7

Action Team Chair : Malcolm McEwan

Designation & Organisation : Chief Social Work Officer

Action Team Members :

Name	Designation	Organisation	No. of meetings attended 2003/04
Malcolm McEwan	Chief Social Work Officer	Midlothian Council	7
Donald MacKay	Director of Education	Midlothian Council	5
John Thayers	Education Officer	Midlothian Council	6
Graeme McArthur	District Manager	Scottish Drugs Forum	4
Liz Coates	Substance Misuse Strategy Co-ordinator	Midlothian Council (left 16/5/03 returned 24/11/03)	4
Jim Tilston	Superintendent	Lothian & Borders Police (left 26/3/04)	5
Graeme Lyell (replaced by Margaret Wells)	Social Inclusion Manager	NHS Lothian (left 18/8/03)	2
Margaret Wells	Director of Partnership Development	NHS Lothian (left Jan 2004)	3
Mike Massaro	Development Manager Sexual Health & Drugs	NHS Lothian (started 29/9/03)	3
David White	Manager	Midlothian Healthcare co-op	6
Vivienne Ireland	Clinical Director	Will attend on behalf of David White	1
Alison Malcolm (replaced by Margaret Nisbett)	Deputy Manager	Midlothian Voluntary Action (left 18/8/03)	2
Margaret Nisbett (replaced by George Wilson)		Midlothian Voluntary Action (started 29/9/03)	1
George Wilson	Manager	Midlothian Voluntary Action (started 24/11/03)	2

Please list all Action Team Subgroups / Fora :

Young People Sub Group
 Communities Sub Group
 Training Sub Group
 Adult Services Commissioning Group
 Design of Drug Services Working Group
 Design of Alcohol Services Working Group
 Offenders Services Group

Action Team Support Funding:

2003/04 Allocation : £47,411.00
Carry Forward : £3,512.40
Total : £50,923.40

Category of Spend	Expenditure £ 40,953.44
Strategy Co-ordinator	£19,995.78 (7 Months)
Administration Officer	£20,957.66

Signature of Chair :



Malcolm McEwan
Chief Social Work Officer, Chair MDAAT

Date : 23 July 2004

*Specific Group Codes:

1= Drug and/or alcohol service dedicated solely to the specific group.

2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.

3= Drug and/or alcohol service which has undertaken specific action to attract specific group.

4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.

5= Drug and/or alcohol service which does not treat clients from the specific group.

Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2003/04.

Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2003/04.

Number of Active Clients – Number of clients for whom treatment and /or dedicated support is being managed in accordance with a care plan at the service during 2003/04.

Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention , or moved from one treatment and /or support provider to another in a planned way during 2003/04.

RESIDENTIAL SERVICES IN ACTION TEAM AREA:

SERVICE	REMIT	NUMBER OF BEDS	TOTAL ADMISSIONS	DETAIL ANY TARGETED GROUPS
Rosslynlee Admissions			7 patients Drug Misuse 35 patients Alcohol Problems 2 patients Drugs and alcohol 8 patients alcohol and another psychiatric diagnosis	

DEDICATED SERVICES USED OUTWITH ACTION TEAM AREA:

SERVICE	REMIT	LOCATION	NUMBER OF CLIENTS REFERRED	NUMBER OF CLIENTS ADMITTED	TOTAL ANNUAL SPEND
Castle Craig Clinic (Private) (Lothianwide info-health)	To offer a health and social work package covering assessment, detox, rehabilitation and relapse prevention	Peebles	15 patients for Lothian (4 patients alcohol detox & 11 patients opiate detox)	13 patients admitted in 2003/04	£91,083
Castle Craig (Midlothian info)	See above	Peebles		3	£11,751.73
Links Project (Turning Point)	Drug detox and aftercare	Edinburgh		13	£31,464.63
Brenda House	Alcohol (women only)	Edinburgh		1	£52,531.86
Phoenix House	Drug detox and aftercare	South Sheilds		3	£10,084.62
Alcohol Problem Service (NHS Inpatients detox unit)				16	

SHARED CARE: (Drugs Only)

Number of GP Practices signed up to local shared care scheme	9
Number of pharmacists signed up to local shared care scheme	10
Number of dispensings of methadone mixture	28,592
Number of supervised dispensings of methadone mixture	8,397

NEEDLE EXCHANGE: (Drugs Only)

SERVICE TYPE	NUMBER OF FACILITIES	NUMBER OF NEEDLES / SYRINGES DISTRIBUTED	NUMBER OF NEEDLES / SYRINGES RETURNED
Specialist - MELD	1	15,439	6,038
Specialist	0	144	116
Outreach	0	15,439	6,038
Community Pharmacies	1	4,838	116

PREVENTION SERVICES: (Alcohol Only)

How many dedicated alcohol prevention services have been funded by the Action Team using existing monies:	
ADULT SERVICES	0
CHILDREN'S SERVICES	0

**MDAAT have funded Education Development Substance Misuse Officers x 2 during 2003-04 which cover both drugs and alcohol

Action Team Progress – Culture Change and Communities.

National Priority: **Reduce binge drinking.**

Target: Reduce the incidence of adults exceeding weekly sensible drinking levels from: 33% to 31% for men between 1995 and 2005, and to 29% by 2010
13% to 12% for women between 1995 and 2005, and to 11% by 2010.

Performance

Briefly demonstrate local performance towards the national priority, using local indicators where appropriate:

The Performance Assessment Framework indicators reported the following figures for adults, aged 16-64, in Lothian.

- 33% of men were drinking more than 21 units per week in 1998, an increase from 32% in 1995.
- Among women the numbers drinking more than 14 units per week rose from 15% in 1995 to 18% in 1998.

The *Lothian Health and Life Survey 2002* reported, 35% of males and 19% of females had drunk more than the recommended weekly limit.

The Local Situation

Briefly summarise the key issues in terms of binge drinking in your area:

Similar to many other areas in Scotland, alcohol is an important aspect of people's lives. The extent of social, health, relationship and family problems caused through alcohol use are far greater than those caused through illegal drugs. It is estimated that a large proportion of people with alcohol problems do not seek help and are not in contact with services. The consequences of alcohol misuse is generally picked up by A&E and Police. It has been noted that Arrest Referral Schemes have only been funded for drug users.

Progress Made in 2003/04

Briefly summarise the key achievements in this area during 2003/04:

- Staff Training programmes including promoting Scottish Health at Work from the Health Board's Workplace Health Promotion Team - guidance to employers on alcohol and substance misuse.
11 STRADA courses (jointly with East Lothian) and 4 in houses courses ran with a total of 127 Midlothian people attending the courses (11 registered but did not attend)
- Direct work with children/young people/parents and carers
- Communications Strategy developed which includes specific projects aimed at young adults (i.e. advertising campaigns, summer holiday survival pack, driving instructors project)
- Xmas alcohol awareness campaign in line with National Campaign
- Family quiz produced – aimed at S3 students and their families

Planned Action 2004/05

Briefly outline the key actions that you intend to take during 2004/05. Where possible these should be clearly measurable:

- Continue to develop, deliver and evaluate a range of training/awareness raising courses to a wide range of staff, community groups and employers with a variety of partners including STRADA.
- Develop and implement MDAAT Communications Strategy/action plan including identifying funding for specific projects.
- Complete family quiz project.
- Explore joint working opportunities with Community Health Action Groups and other local statutory/voluntary groups to reinforce the alcohol prevention message in other prevention/education initiatives covering – diet & nutrition, physical activity, domestic violence and teenage pregnancy education.
- Develop and implement Community Engagement Project
- NHS Lothian will introduce a core set of health promotion initiatives on alcohol.
- Police will continue to maintain regular contact with members of the licensed trade in order to highlight their responsibilities
- Explore reforming Midlothian Licensing Forum and take forward the changes to be introduced within the Licensing Scotland Bill White Paper.

Action Team Progress – Culture Change and Communities.

National Priority: **Reduce drug and alcohol related crime and reassure communities that effective action is being taken.**

Performance

Briefly demonstrate local performance towards the national priority, using local indicators where appropriate:

Experience of neighbourhood problems: People drinking or using drugs (% saying it is very or fairly common):

1999/2000 2001/2002

Scotland 20% 22%

Midlothian 17% 25%

Source: Scottish Household Survey

Drunkenness offences recorded and rates per 10,000 population: 2002

Scotland - number 7083 rate 14

Midlothian - number 18 rate 2

Source: Scottish Executive Recorded Offences Data

Drunk driving offences recorded and rates per 10,000 population: 2002

Scotland - number 11782 rate 23

Midlothian - number 180 rate 22

Source: Scottish Executive Recorded Offences Data

Recorded offences of consumption of alcohol in designated places: 2002

Scotland - number 17247 rate 34

Midlothian - number 15 rate 2

Source: Scottish Executive Recorded Offences Data

Drinking and driving is a major contributory offence that affects road casualties. Road casualty statistics throughout the Lothian & Borders Police force area for the period April 2003 to March 2004 were as follows:

- Number of 'people killed or seriously injured' fell by 27.2% from the set baseline; number of 'children killed or seriously injured' fell by 29.1% from the set baseline and the number of 'people slightly injured' fell by 10.6% from the set baseline.
- Overall recorded crime throughout the force area fell by 2.9% compared to previous year.

The Local Situation

Briefly summarise the key issues in terms of drug and alcohol related crime in your area:

- Whilst drug and alcohol related crime is not specifically measured as such, it is recognised that there are inextricable links between drugs / alcohol and crime. Acquisitive crimes are committed in order to obtain drugs and alcohol, and offences are furthermore committed by those affected by drugs and / or alcohol

Progress Made in 2003/04

Briefly summarise the key achievements in this area during 2003/04:

- Joint design and launch of a poster, in partnership with 'Know the Score', aimed at highlighting the issue of drink spiking as part of wider campaign to raise awareness of drug-assisted sexual assault.
- Increased referrals to MELD Substance Misuse Offenders Service
- Funding secured to extend Arrest Referral Service in partnership with Edinburgh City Council and SACRO

Planned Action 2004/05

Briefly outline the key actions that you intend to take during 2004/05. Where possible these should be clearly measurable:

- Launch of a booklet, titled 'How to Clean Your Toilets', aimed at owners, managers and staff concerning issues surrounding drug use in their premises.
- Increase public reassurance, police visibility and accessibility in line with existing 'Force Supporting Strategies'.
- Reduce disorder in public places as per 'Force Operational Goals'. Performance in this regard is currently monitored on a monthly basis in order to set meaningful targets over a three-year average.
- Support the 'Safeguard' police driven pub-watch scheme, which enables licensees to co-operate and communicate to keep out troublemakers and reduce alcohol related violence / disorder.
- Police will raise awareness of drink spiking and drug-assisted sexual assault through presentations and awareness campaigns.
- Deliver drug and alcohol briefing sessions to Elected members/Licensing Board/Justices of the Peace/Community Wardens.

Action Team Progress – Prevention, Education and Young People.

National Priority: **Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks.**

Target: Reduce Frequency and level of drinking from 20% of 12 – 15 year olds to 18% between 1995 and 2005, and to 16% by 2010.

Performance

Briefly demonstrate local performance towards the national target, using local indicators where appropriate:

SALSUS 22002 found that among pupils in Midlothian:

- 28% of 13 year olds and 59% of 15 year olds had drunk alcohol in the week prior to the survey
- The prevalence of drinking in 15year olds was higher than reported national prevalence for this age group

The Local Situation

Briefly outline the key issues in terms of reducing harmful alcohol consumption by children and young people in your area:

- Alcohol is central to the lives of many young people in Midlothian and the issues/problems created through alcohol must be addressed on a number of levels incorporating a co-ordinated approach (Local and National Level).
- Local initiatives have targeted the unlawful supply of alcohol to young persons together with use of police powers to seize and dispose of alcohol found in the possession of underage persons.

Progress Made in 2003/04

Briefly summarise the key achievements in this area during 2003/04:

- Draft programme developed for S1-S6 completed which compliments P1 - P7 programme.
- Alcohol resources produced for all secondary schools and 3 boxes produced for youth clubs (different to school box).
- Funding secured for SMASHed Project (Substance Misuse & Sexual Health)
- 1-1 support for young people reviewed – agreed new service provision through Integration Teams agreed (Substance Misuse Education Officer x 2 will become members of Integration Teams).
- Multi-agency process agreed for monitoring and evaluating substance misuse awareness sessions in schools, including a new database
- Circulation of training directory of local courses as well as area wide and STRADA. Electronic diary developed and implemented which has increased the number of training requests.
- NHS Lothian has continued to offer two one day courses to people who work with young people and or the homeless looking at raising awareness of alcohol issues and alcohol misuse. These courses have been well attended and run twice a year.
- Police have reviewed and updated force drug and alcohol awareness packages for Community Police Officers.

Planned Action 2004/05

Briefly outline the key actions that you intend to take during 2004/05. Where possible these should be clearly measurable:

- Continue to develop, deliver and evaluate multi-agency substance misuse training programmes in partnership with STRADA to all staff working with children and young people, parents/carers, community groups etc. including targeting parents who would not normally attend school parents evenings
- Continue to deliver schools Substance Misuse Programme P1-S6. Review quality and quantity of delivery.
- Purchase materials/resources for schools, community settings as required.
- Support diversionary activities and actively work with projects to address substance misuse issues.
- Continue to develop and deliver substance misuse programmes within Community Learning & Development.
- Reflect on the information gained from the SMASHed project to plan future services
- Extend Peer Education project across Midlothian.

- Continue to deliver substance misuse programmes to all school children in partnership with Police, Voluntary Organisations and Substance Misuse Development Officer.
- Introduce the 1-1 substance misuse referral service within Integration Teams.
- Develop a range of family support services.
- Promote substance misuse awareness within a range of initiatives e.g. Ruts.
- Explore proof of age schemes
- Police will enforce legislation concerning the unlawful supply of alcohol to young persons, measurable via the number of persons reported for relevant offences
- Explore awareness training/brief Intervention training on alcohol misuse for health staff within primary and community settings who are not alcohol specialists.
- Ensure all partners advertise the range of services available and ensure that referral routes and availability of services in Midlothian and Lothian wide are clear.
- Deliver drug & alcohol awareness sessions for community Police Officers.

Action Team Progress – Prevention, Education and Young People.

National Priority: **Reduce the proportion of young people reporting use of illegal drugs.**

Target: Reduce proportion of under 25's reporting use of illegal drugs in the last month and previous year substantially, and heroin use by 25% by 2005.

Performance

Briefly demonstrate local performance towards the national target, using local indicators where appropriate:

SALSUS 22002 found that among pupils in Midlothian:

- 15% of 13 year olds and 30% of 15 year olds had used drugs in the month prior to the survey
- prevalence of drug use was significantly higher than the reported national prevalence in both age groups

The Local Situation

Briefly summarise the key issues in terms of reducing young peoples drug use in your area:

- CDPS: All young people (17 and under) referred to HYPE. Through having a specialist young peoples service, this may, on the short term increase numbers of young people reporting use of illegal drugs.
- Lack of diversionary/recreational activities has been identified.

Progress Made in 2003/04

Briefly summarise the key achievements in this area during 2003/04:

- Draft programme developed for S1-S6 completed which compliments P1 - P7 programme.
- Alcohol resources produced for all secondary schools and 3 boxes produced for youth clubs (different to school box).
- Funding secured for SMASHed Project (Substance Misuse & Sexual Health)
- 1-1 support for young people reviewed – new service provision through Integration Teams agreed (Substance Misuse Education Officer x 2 will become members of Integration Teams).
- Multi-agency Process agreed for monitoring and evaluating substance misuse awareness sessions in schools
- Circulation of training directory of local courses as well as area wide and STRADA. Electronic diary developed and implemented which has increased the number of training requests.
- NHS Lothian has continued to offer two one day courses to people who work with young people and or the homeless looking at raising awareness of alcohol issues and alcohol misuse. These courses have been well attended and run twice a year.
- Police have reviewed and updated force drug and alcohol awareness packages for Community Police Officers.

Planned Action 2004/05

Briefly outline the key actions that you intend to take during 2004/05. Where possible these should be clearly measurable:

- Continue to develop, deliver and evaluate multi-agency substance misuse training programmes in partnership with STRADA to all staff working with children and young people, parents/carers, community groups etc. including targeting parents who would not normally attend school parents evenings
- Continue to deliver schools Substance Misuse Programme P1-S6. Review quality and quantity of delivery.
- Purchase materials/resources for schools, community settings as required.
- Support diversionary activities and actively work with projects to address substance misuse issues.
- Continue to develop and deliver substance misuse programmes within Community Learning & Development.
- Reflect on the information collated by the SMASHed project to plan future services
- Extend Peer Education project across Midlothian.
- Continue to deliver substance misuse programmes to all school children in partnership with Police, Voluntary Organisations and Substance Misuse Development Officer.
- Introduce the 1-1 substance misuse referral service within Integration Teams.
- Develop a range of family support services
- Promote substance misuse awareness within a range of initiatives e.g. 'Ruts'
- Ensure all partners advertise the range of services available and ensure that referral routes and availability of services in Midlothian and Lothian wide are clear

Action Team Progress – Prevention, Education and Young People.

National Priority: Reduce harm to children affected by substance misusing parents / carers through improved multi-agency support to parents and children.

Performance

Briefly demonstrate local performance towards the national priority, using local indicators where appropriate:

- CDPS, Local Specialist Drug and Alcohol agencies reduce harm to children affected by substance misusing parents by providing treatment/rehab of parents. Stable drug and alcohol use contributes to create a better environment in the family home.

The Local Situation

Briefly summarise the key issues in terms of implementing national guidance on support to families affected by parental substance misuse in your area:

- Implementing recommendations from the O'Brian enquiry.
- The increase in relative carers
- Difficulties in agencies identifying children and young people as young carers and in need of support via Young Carers Project
- The need for a local co-ordinated integrated interagency approach to meeting the needs of children and young people affected by parental substance misuse has been highlighted as a priority by both children and adult services.

Progress Made in 2003/04

Briefly summarise the key achievements in this area during 2003/04:

- Pan-Lothian group formed to produce guidelines and procedures for adult agencies.
- Training needs for adult agencies identified.
- Young Carers project extended for children and young people affected by parental substance misuse.
- Surestart provision focussing on children under 5
- Integration Teams became operational

Planned Action 2004/05

Briefly outline the key actions that you intend to take during 2004/05. Where possible these should be clearly measurable:

- Develop the local Integrated Access Service to address the needs of parental substance misuse.
- Additional STRADA training offered to adult agencies following recommendation by MDAAT and Midlothian Child Protection Sub Committee.
- Increase the range of family support – extend family group conferencing and family support in partnership with Children 1st.
- Evaluation of Young Carers Project – identify funding beyond January 2005.
- Develop parenting programmes for substance misusing parents/carers.
- Produce information for hard to reach parents/carers.
- Develop a range of activity programmes.
- Develop early intervention model via Integration Teams.
- Continue to provide tenancy support to assist misusing parents/cares to retain their accommodation.

Action Team Progress – Provision of Support and Treatment Services.

National Priority: **To provide equitable, accessible and inclusive services to address the needs of those who experience problems with alcohol.**

Performance

Briefly demonstrate local performance towards the national priority, using local indicators where appropriate:

- **Capacity of current services in DAAT area by Tier:– Tier 1 = ; Tier 2 = ; Tier 3 = ; Tier 4 =**
- All services, particularly in tier 2, 3 and 4 working to full capacity.
- Waiting list not in operation but clients on average receive a time limited treatment and care service i.e. 6 weeks dedicated support from Community Services/Alcohol CPN.

The Local Situation

Briefly summarise the key issues in terms of the number of people actively managed by alcohol support and treatment services in your area:

- Residents of Midlothian and/or work in Edinburgh can access the dedicated specialist alcohol services from ELCA and Libra – they both offer Advice, Counselling and Support and operate from a central base in Edinburgh. ELCA work with anyone and their family/carers who has a problem with alcohol and Librawork with women.
- MDAAT would want to provide an equal alcohol CPN service to all of the Midlothian area and would want to appoint a second alcohol CPN to fill that gap in service. The increased provision would mean that all Midlothian would have access to assessment, detox, rehabilitation and specialist relapse prevention services.
- NHS Lothian has reconfigured the use of 12 inpatient detox beds in the city, which are available for Lothian wide patients. Beds are now operating at nearly 100% occupancy levels all the time. A wider variety of patients with more complex needs are now able to access this service and at relatively short notice.

Progress Made in 2003/04

Briefly summarise the key achievements in this area during 2003/04:

- SDF Review completed and distributed
- New Local Integrated Substance Misuse service proposal developed within the context of Joint Future agenda. This new service will sit within Mental Health services in considering “Mind the Gaps” publication.
- The Alcohol CPN service is providing a service to clients in the local community. The introduction of this local service and the better access and availability of inpatient service from the 12 bedded Alcohol Problems Service has been well received by patients and staff.
- Following the successful introduction of a local community alcohol CPN, a second post has been earmarked as a priority.
- MDAAT has set up a number of subgroups one being for alcohol and another for drugs. This has brought together the multi agency and multi disciplinary staff, who work in the local area and this has helped to promote more integrated working and improved relationships.
- AXIS has continued to provide a service which is aimed at people who have stabilised their drug/alcohol use to move forward onto work, training, education etc. 80% of referrals continue to be alcohol related, with 45% being women.

Planned Action 2004/05

Briefly outline the key actions that you intend to take during 2004/05. Where possible these should be clearly measurable:

- Develop the new Integrated Substance Misuse Service, to be operational by December 2004, which will increase service provision for people with drug and alcohol problems. This new service model will become central to the delivery of substance misuse services in Midlothian. The new team will :
 - assess the social, psychological, physical and health needs via single shared assessment process
 - Offer care co-ordination/management, brief interventions
 - Refer onto specialist services
 - Offer substitute prescribing for drug users (assessment for those previously referred to CDPS and maintenance for those whose GP has opted out of the GMS contract)
- Agree and define Integrated Care Pathway for people, including agreed protocols, produce services directory.
- Monitor capacity of services and identify gaps in services.

- Extend training opportunities for generic staff and specialist staff.
- Develop local services avoiding patients travelling to centralised services based in Edinburgh, seek opportunities for specialist outreach within Midlothian.
- Consider a formal training programme of brief/minimal intervention courses across non alcohol specialist workers (in primary & community care, social workers, support workers, domestic home helps etc.
- Agree the new role of AXIS and MELD within the development of the drugs and alcohol services.

Action Team Progress – Provision of Support and Treatment Services.

National Priority: **Reduce waiting times for drug treatment and rehabilitation services.**

Performance

- **Briefly demonstrate local performance towards the national priority, using local indicators where appropriate:**
- There has been a significant rise in the number of referrals to CDPS in 2003/04. (156 referrals in 2002/03 and this rose to 255 in 2003/04 – an increase of 64%)
- However, this has meant an increase in waiting times from 4 weeks to 16 weeks

The Local Situation

- **Briefly summarise the key issues in terms of waiting times for drug services in your area:**
- Due to the Increase of drug users accessing treatment and support services, additional resources are required to address waiting times and the overall quality of service provision (e.g. care planning).
- 2 local practices have opted out of the GMS contract which will affect 112 drug users
- The need for increased needle exchange provision (often considered as the 1st stage of treatment) is a priority in Midlothian.

Progress Made in 2003/04

Briefly summarise the key achievements in this area during 2003/04:

- SDF Review of services completed.
- Midlothian Stakeholders workshop held in February 2004, hosted jointly by MDAAT and Scottish Executive (Joint Future Unit & Effective Intervention Unit).
- New Integrated Substance Misuse service proposal developed in line with Joint Future agenda and addressing “Mind the Gaps” publication.
- NHS Lothian hosted a Lothian wide seminar to address Mind the Gaps publication.
- MELD has continued to provide counselling, needle exchange, information/education/training, streetwork, family support, enhanced service for offenders, complimentary therapies.
- Substance Misuse Social Worker post reviewed. Agreed post should be incorporated into new Local Integrated Access Service.

Planned Action 2004/05

Briefly outline the key actions that you intend to take during 2004/05. Where possible these should be clearly measurable:

- Develop the new Integrated Substance Misuse Service, to be operational by December 2004, which will increase service provision for people with drug and alcohol problems. This new service model will become central to the delivery of substance misuse services in Midlothian. The new team will :
 - assess the social, psychological, physical and health needs via single shared assessment process
 - Offer care co-ordination/management, brief interventions
 - Refer onto specialist services
 - Offer substitute prescribing for drug users (assessment for those previously referred to CDPS and maintenance for those whose GP has opted out of the GMS contract)
- MDAAT Commissioning group will monitor and evaluate the new service model in relation to needs assessment/data collection, address local waiting times and identify gaps in service.
- NHS Lothian have planned training events on crack cocaine, heroin and cocaine and supporting the implementation of Mind the Gaps.
- NHS Lothian seminar to explore the service delivery implications of the extended guidance on the provision of safer injecting equipment.

Action Team Progress – Provision of Support and Treatment Services.

National Priority: **Increase the number of drug misusers in contact with treatment and care services.**

Target: Increase the number of drug misusers in contact with treatment and care services in the community by at least 10% every year until 2005.

Performance

Briefly demonstrate local performance towards the national target, using local indicators where appropriate:

(see page 15 Provision of Support and Treatment Services:Reduce waiting times for drug treatment and rehabilitation services)

The Local Situation

Briefly summarise the key issues in terms of increasing the number of drug misusers in contact with drug services in your area:

(see page 15 Provision of Support and Treatment Services:Reduce waiting times for drug treatment and rehabilitation services)

Progress Made in 2003/04

Briefly summarise the key achievements in this area during 2003/04:

(see page 15 Provision of Support and Treatment Services:Reduce waiting times for drug treatment and rehabilitation services)

Planned Action 2004/05

Briefly outline the key actions that you intend to take during 2004/05. Where possible these should be clearly measurable:

(see page 15 Provision of Support and Treatment Services:Reduce waiting times for drug treatment and rehabilitation services)

Action Team Progress – Provision of Support and Treatment Services.

National Priority: **Increase the number of drug misusers successfully completing treatment.**

Proxy Measure: Number of planned discharges.

Performance

Briefly demonstrate local performance towards the national priority, using local indicators where appropriate:

(see page 15 Provision of Support and Treatment Services:Reduce waiting times for drug treatment and rehabilitation services)

The Local Situation

Briefly summarise the key issues in terms of drug misusers successfully completing treatment in your area:

(see page 15 Provision of Support and Treatment Services:Reduce waiting times for drug treatment and rehabilitation services)

Progress Made in 2003/04

Briefly summarise the key achievements in this area during 2003/04:

(see page 15 Provision of Support and Treatment Services:Reduce waiting times for drug treatment and rehabilitation services)

Planned Action 2004/05

Briefly outline the key actions that you intend to take during 2004/05. Where possible these should be clearly measurable:

(see page 15 Provision of Support and Treatment Services:Reduce waiting times for drug treatment and rehabilitation services)

Action Team Progress – Provision of Support and Treatment Services.

National Priority: Increase the number of people recovering from drug and alcohol problems entering training, education and employment.

Performance

Briefly demonstrate local performance towards the national priority, using local indicators where appropriate:

The Local Situation

Briefly summarise the key issues in terms of employment of drug and alcohol misusers in your area:

- Inequitable service for drug users and alcohol misusers i.e. Progress2work and NOF funding is targeted only at people with drug problems.
- Employers across Midlothian are on the whole are small to medium sized enterprises and are therefore able to offer limited employment opportunities. Progress2work has tried with limited success to engage with Midlothian employers to encourage them to recruit clients. To date 5 Progress2work clients have found employment from a total of 43 starts. There appears to be the perception within the business community that business would suffer adversely if they were to employ someone with a drug misuse problem. This attitude is not so prevalent with alcohol misuse.
- Recognition that changing lifestyles, or coping with family life may be a realistic goal. Employment is not always the end result.

Progress Made in 2003/04

Briefly summarise the key achievements in this area during 2003/04:

- Midlothian Employment Action Network (MEAN) established which has a strategy group and 3 sub groups. A number of members of MEAN are also members of MDAAT
- Successful application to NOF for Midlothian Pathways into Work project.
- Increase in referrals to Progress into Work
- Midlothian Council implemented extended briefing sessions for line managers re substance misuse workplace policy.
- AXIS and MELD continue to stabilise and prepare clients for moving onto work opportunities.

Planned Action 2004/05

Briefly outline the key actions that you intend to take during 2004/05. Where possible these should be clearly measurable:

- Increase provision of Progress into Work by increasing staff
- Pathways project, which will be operational in August 2004, will have a reference group involving MEAN and DAAT Chairs and Line Managers.
- Review Axis project remit in view of new project development.
- Substance Misuse Community Engagement project will also address employment issues i.e. policies and training in partnership with NHS staff with responsibility for SHAW.
- Extend the Midlothian Council Substance Misuse briefing sessions to other staff and other MDAAT partners.
- The new substance misuse access service will link with a network of agencies, which will encourage clients to seek training, education and employment.

Action Team Progress – Provision of Support and Treatment Services.

National Priority: **Reduce the number of drug related deaths.**

Target: Reverse the upward trend in drug-related deaths and reduce the total number, by at least 25% by 2005.

Performance

Briefly demonstrate local performance towards the national target, using local indicators where appropriate:

- Drugs with a value of £30,340.50 seized throughout East and Midlothian force area during the period January 2003 to January 2004.

The Local Situation

Briefly summarise the key issues in terms of drug related deaths in your area:

- The need for drug education to drug users and their families is apparent. This increase in knowledge about risky drug use may contribute to the overall strategy in reducing deaths.
- The viable street quality is a contributory factor.

Progress Made in 2003/04

Briefly summarise the key achievements in this area during 2003/04:

- MELD Offenders Services offers enhances service for prisoners released into Midlothian.
- A process for electronic transmission of 'health alerts' to partner agencies has been implemented
- Crack cocaine awareness briefings delivered to Police Officers within East and Mid Lothian and to all Drug Awareness Officers.
- The L&B Police Force played a key role in organising and running the ACPOS Drug Conference 2003 'Cocaine – The Challenge' which signalled the intention of the Scottish Forces and the SDEA to provide a comprehensive framework to deal effectively problem of crack and crack cocaine

Planned Action 2004/05

Briefly outline the key actions that you intend to take during 2004/05. Where possible these should be clearly measurable:

- New Integrated Access service will improve links between services for the more vulnerable clients.
- Needle exchange - additional community pharmacy to be identified for needle exchange
 - Lothian & Borders Police have a planned action to look at needle exchange

Action Team Progress – Protection, Controls and Availability.

National Priority: **Reduce the proportion of under 25's offered illegal drugs.**

Targets: Reduce the proportion of under 25's who are offered illegal drugs significantly, and heroin by 25%, by 2005

: An increase in the weight of Category A drug seizures of 10%, by 2006.

: An increase in detection of offences for supply or intent to supply Category A drugs by 10%, by 2006.

Performance

Briefly demonstrate local performance towards the national targets, using local indicators where appropriate:

MDAAT Substance Misuse Young Peoples Worker and Lothian Borders Police Drug Awareness officer have actively targeted youth groups and young parents groups with a view to making them socially drug/alcohol aware i.e.

15-24 Project, Drug Proof Your Kids, Parents Groups, Youth Club Work, Summer Safe Campaign.

The Local Situation

Briefly summarise the key issues in terms of reducing the availability of Class A drugs in your area:

- Lothian and Borders Police continue to play a key role in stifling the availability of controlled drugs. Central to this is enforcement activity informed and driven by the National intelligence Model. The focus of enforcement activity is on drug dealers and traffickers. Heroin and cocaine (Both Class A drugs) do the most damage to individuals and communities and resources are targeted at those criminals and organised crime groups that deal in these drugs

Progress Made in 2003/04

Briefly summarise the key achievements in this area during 2003/04:

- Between April 2003 and March 2004, the number of cases reported for 'supply' and 'possession with intent to supply' controlled drugs fell by 13% compared to the previous year throughout the force area.
- Again in the above period, the number of reported cases throughout the force area for possession of controlled drugs fell by 7% compared to the previous year.

Planned Action 2004/05

Briefly outline the key actions that you intend to take during 2004/05. Where possible these should be clearly measurable:

- Reduce the availability of drugs in the community, through enforcement activity and disrupt and arrest those involved in their supply and trafficking;
- Ensure information and best practice are shared between intelligence and law enforcement agencies;
- Maximise the confiscation of assets associated with drug dealing activity.
- In combating drug dealing, Lothian and Borders Police will continue to concentrate on the enforcement of Class A drug legislation.

Drug and Alcohol Direct Spend By Partner Organisation.

Drug Specific Spend:

Partner Organisation	Category of Spend 2003/04	Funding Allocated 2003/04 (include all carry forward)	Category of Spend 2004/05	Funding Allocated 2004/05 (include all carry forward)	Accumulated underspend up to March 2003	Total underspend up to March 2004
NHS Board	<ul style="list-style-type: none"> ▪ NHS spend (Lothianwide) SEE APPENDIX 1 	£3,563,572	<ul style="list-style-type: none"> ▪ NHS Spend (Lothianwide) 	£3,647,970	0	0
Local Authority	<ul style="list-style-type: none"> ▪ MELD Offenders Service ▪ MELD Family Support ▪ Substance Misuse Social Worker ▪ AXIS 	£108,000	<ul style="list-style-type: none"> ▪ MELD Offenders Service ▪ MELD Family Support ▪ Substance Misuse Social Worker ▪ AXIS 	£108,000	0	0
Police	<ul style="list-style-type: none"> ▪ Drug and Education Officer (Mid&East) ▪ Force Drug Co-ordinator ▪ Expert Witness Unit ▪ Drug Enforcement Unit 	£32,940 £41,562 £108,354 £431,691	<ul style="list-style-type: none"> ▪ Drug and Education Officer (Mid&East) ▪ Force Drug Co-ordinator ▪ Expert Witness Unit ▪ Drug Enforcement Unit 	£33,927 £42,810 £111,299 £444,642		
Community Safety	<ul style="list-style-type: none"> ▪ Arrest Referral ▪ Community Engagement 	£12,000 £6,000	<ul style="list-style-type: none"> ▪ Arrest Referral ▪ Community Engagement 	£12,000 £6,000		

Alcohol Specific Spend:

Partner Organisation	Category of Spend 2003/04	Funding Allocated 2003/04	Category of Spend 2004/05	Funding Allocated 2004/05 (highlight dedicated SR funding)
NHS Board	Communications NHS general allocation	£10,000 APS £1,315,000 for a Lothian wide service covering 4 DAATs.	Communications NHS General allocation	£10,000 v £1,315,000
Local Authority				

Combined Drug and Alcohol Specific Spend:

Partner Organisation	Category of Spend 2003/04	Funding Allocated 2003/04 (include all carry forward)	Category of Spend 2004/05	Funding Allocated 2004/05 (include all carry forward and highlight dedicated SE funding for alcohol)
NHS Board				
Local Authority Changing Children's Services Fund	<ul style="list-style-type: none"> ▪ Family Support Worker ▪ Social Worker Admin Support ▪ Education Development Officer (Young People) ▪ Young Carers Project – Children 1st ▪ Education Development Officer (Training) ▪ Training ▪ Peer Education Project ▪ Substance Misuse Awareness Project ▪ Evaluation of Children Change Projects 	£118,727	<ul style="list-style-type: none"> ▪ Education Development Officer (Young People) – post 1 ▪ Education Development Officer (Young People) – post 2 ▪ Young Carers Project – Children 1st (04/05) ▪ Young Carers Project – Children 1st (05/06) ▪ Training ▪ Education Development Officer (Training) ▪ Substance Misuse Awareness Project ▪ Sessional Staff/Resources ▪ Family Group conference ▪ Social Worker Admin Support ▪ Peer Education Project 	£132,318
Other Lloyds TSB	<ul style="list-style-type: none"> ▪ Smashed Project ▪ Young Carers project 	£18,828 (June 2003) £18,743 (June 2004) £19,559 (June 2005) £28,592 (May 2003) £26,825 (May 2004)		